

**DMCC Projects by Category  
Managed by City of Rochester  
Through December 2023**

PROJECT	PROJECT STATUS	YEAR TO DATE EXPENSES	PROJECT BUDGET	LIFE TO DATE EXPENSES	LIFE TO DATE ENCUMBRANCE
<b>Administration</b>					
C.8601 - City Project Administrative Costs-DMCC (Budget-Current Yr)	Annual Budget	665,078	1,096,277	3,386,398	
C.8606 - City Staff Costs-DMCC - (Budget-Current Yr)	Annual Budget	9,954		443,267	
C.8607 - County Staff Costs-DMCC	Complete			168,754	
C.8629 - Development Plan Update	Complete		750,000	154,960	
C.8632 - Downtown Changes COVID-19	Complee		250,000	43,524	
C.8902 - FestivalAreaStdy&ConceptDesign	Complete			84,133	
<b>Total Administration</b>		<b>675,032</b>	<b>2,096,277</b>	<b>4,281,037</b>	
<b>Econ Development/Public Realm</b>					
C.8624 - ChateauTheatreBldgImprov/Purch	Nearly Complete	1,086,991	9,951,362	9,730,362	200,998
C.8625 - Heart of the City	Nearly Complete	218,018	20,643,209	21,288,263	313,931
C.8633 - Strategic Development	Ongoing		13,000,000	2,200,000	
C.8634 - Riverfront Reimagined	Study	752,001	1,000,000	931,548	
C.8904 - Discovery Walk	Active Construction	5,938,193	15,720,000	14,584,439	4,121,383
C.8905 - CnstrctSnSwCpBys3AveSWfr2StSW	Open	29,606	3,100,000	29,606	
<b>Total Econ Development/Public Realm</b>		<b>8,024,809</b>	<b>63,414,571</b>	<b>48,764,218</b>	<b>4,636,312</b>
<b>Infrastructure</b>					
C.8611 - San. Sewer 12th Ave from 2nd St NW to 2nd St SW	Post Construction	174,155	6,260,294	6,163,981	
C.8612 - West Zmbro San Sewer Lift Line from CookPk to Civic C Drive	Complete		950,000	46,592	Combined w/8611
C.8626 - San. Sewer Upsize 1st Ave & 3rd Ave SE on 4th / Govt Cntr Siphon	Complete		8,000,000	6,662,993	
C.7326 - Reconst 4th St SW from 1st Ave to 6th Ave	Complete		2,205,789	2,205,789	
C.7319 - Reconst 7th Ave NW from 2nd St NwW to 4st NW	Warranty	1,949	4,800,000	4,800,000	
C.7318 - Reconst North Broadway -	Active Construction	-	4,400,000	4,000,000	
C.1037 - Steam Replace/District Energy	Active Construction	-	2,000,000	731,815	-
C.4716 Downtown Sidewalk Experience Enhancement	Active Construction	562,836	2,900,000	2,131,000	
C.7344 Reconstruct 3rd Avenue NW Between 4th St SW and 5th St SW	Active Construction	38,272	1,578,000	345,000	27,824
C.7830 1st Street NW San Sewer Diversion from 1st Ave to Broadway	Warranty	-	1,479,000	1,400,032	
C.7919 6th Street Bridge over Zumbro River	Design	108,296	1,300,000	280,000	
<b>Total Infrastructure</b>		<b>885,509</b>	<b>35,873,083</b>	<b>28,767,203</b>	<b>27,824</b>
<b>Transit</b>					
C.8614 - DMCTransit&InfrastrctrPgrmMgmt	Complete		3,956,739	1,826,262	
C.8617 - Broadway @ Center Parking Ramp	Complete		10,500,000	10,500,000	
C.8618 - SharedParkngStudy&PrgmDevlpmt	Complete		2,061,854	1,874,219	
C.8620 - City Loop Plan	Complete		1,209,938	968,732	
C.8621 - Transit Circulator Study	Complete		2,241,532	1,780,877	
C.8623 - DMCC Street Use Study	Complete		3,117,708	2,885,882	
C.8628 - Downtown Circulator Project	Complete			269,941	
C.8706 - DMCTransitCirculatorTODPInStdy	Complete			829,414	
C.8707 - Rapid Transit Projects	Design	2,170,246	41,885,660	11,587,112	
C.8709 - Arrive Rochester Implementatn	Ongoing	44,672	300,000	163,437	
C.8903 - Dedicated Bike Lanes-3rd/4thAve&CtrSt	Complete		2,038,300	1,745,083	-
<b>Total Transit</b>		<b>2,214,918</b>	<b>67,311,731</b>	<b>34,430,959</b>	<b>-</b>
<b>Grand Total</b>		<b>11,800,269</b>	<b>168,695,662</b>	<b>116,243,416</b>	<b>4,664,136</b>