

DESTINATION MEDICAL CENTER CORPORATION

RESOLUTION NO. 80-2019

Ratifying and Confirming the Revised April 1 Report to DEED Pursuant to Statute

The following Resolution was offered by James V. Bier, seconded by Michael Dougherty.

BACKGROUND RECITALS

A. Minnesota Statutes, Section 469.47, provides that by April 1 of each year, the medical business entity (Mayo Clinic) must certify to the Commissioner of the Department of Employment and Economic Development (“DEED”) the amount of expenditures made by Mayo Clinic in the preceding year. For expenditures made by an individual or entity other than Mayo Clinic, the Destination Medical Center Corporation (“DMCC”) must compile the information on the expenditures and may certify the amount to DEED. On March 21, 2019, pursuant to Resolution No. EC-5-2019, the Executive Committee of the DMCC Board authorized the Chair or Treasurer of the DMCC to execute and submit the report to DEED (the “April 1 Report”), and to modify the report as necessary upon subsequent discussions with Mayo Clinic or the City of Rochester (the “City”).

B. During DEED’s field visit to the City, it was determined that an error had occurred in the amounts certified for 2018. Therefore, staff from the City revised the April 1 Report, and the revised April 1 Report was signed by the Treasurer of the DMCC and submitted to DEED. The revised April 1 Report is attached as Exhibit A.

RESOLUTION

NOW, THEREFORE, BE IT RESOLVED, that the Destination Medical Center Corporation Board of Directors ratifies and confirms the action of its Executive Committee and the revised April 1 Report and its submittal to the Minnesota Department of Employment and Economic Development as required by Minnesota Statutes, Section 469.47, and authorizes the Chair or Treasurer to make such other modifications, and to take such other actions as are necessary and appropriate to effectuate the submission of the report to DEED.

The question was on the adoption of the Resolution and there were 7 YEAS and 0 NAYS, as follows:

BOARD OF DIRECTORS
Destination Medical Center Corporation

	<u>YEA</u>	<u>NAY</u>	<u>OTHER</u>
James V. Bier	<u>X</u>	_____	_____
James R. Campbell	<u>X</u>	_____	_____
Nick Campion	<u>X</u>	_____	_____
Michael E. Dougherty	<u>X</u>	_____	_____
Kim Norton	<u>X</u>	_____	_____
R.T. Rybak	<u>X</u>	_____	_____
Paul D. Williams	<u>X</u>	_____	_____

RESOLUTION ADOPTED on May 23, 2019.



ATTEST: _____
R.T. Rybak, Chair
Destination Medical Center Corporation

EXHIBIT A

2018 Tracking Worksheet

Building Permits within the DMC Boundary
(Does not include Mayo Projects)

Year	Completed Projects
2013	\$ 94,425.00
2014	\$ 94,498.00
2015	\$ 83,301.00
2016	\$ 5,020,000.00
2017	\$ 6,165,666.00
2018	\$ 1,731,468.00
TOTAL	\$ 13,189,358.00

2016/2017 Destination Medical Center - Partially Completed Projects Tracking

Project	Address	Total Building Permit Value	2016		2017		2018	
			Partial Completed Work Claimed	Completed Work Claimed	Partial Completed Work Claimed	Completed Work Claimed	Partial Completed Work Claimed	Completed Work Claimed
1st Avenue Flats	400 NW 1 Avenue	\$ 8,719,735.57	\$	\$ 4,976,244.00	\$	\$ 3,743,491.57		
Lofts at Mayo Park	123 SE 6 Avenue	\$ 6,900,000.00	\$	\$ 6,347,552.97	\$	\$ 552,447.03		
501 on First	501 SW 1 Avenue	\$ 12,977,182.75	\$	\$ 12,534,186.96	\$		\$	\$ 442,995.79
Flats on 4th (Buckeye)	412 SE 3 Avenue	\$ 13,082,292.00	\$	\$ 8,906,937.40	\$		\$	\$ 4,175,354.60
	Total	\$ 41,679,210.32	\$	\$ 32,764,921.33	\$	\$ 4,295,938.60	\$	\$ 4,618,350.39
	Dollar Value of building permits finalized in 2016		\$	\$ 1,555,125.00				
	Dollar amount submitted for partial work in 2016		\$	\$ 31,209,796.33				

2017/2018 Destination Medical Center - Partially Completed Projects Tracking

Project	Address	Total Building Permit Value	2017		2018		Payments AIA Documentation thru 12/31/2018
			Partial Completed Work Claimed	Completed Work Claimed	Partial Completed Work Claimed	Completed Work Claimed	
Broadway @ Center	10 East Center Street	\$ 84,282,463.00	\$	\$ 33,866,963.98	\$	\$ 50,415,499.02	\$ 85,216,473.59
Discovery Square	202 SW 4 Street	\$ 16,009,000.00	\$	\$ 2,965,073.30	\$	\$ 13,043,926.70	\$ 21,476,167.17
	Dollar amount submitted for partial work	\$ 100,291,463.00	\$	\$ 36,832,037.28	\$	\$ 63,459,425.72	

2018 Tracking Worksheet

2018 Destination Medical Center - Partially Completed Projects Tracking

Project	Address	2018	
		Total Building Permit Value	Partial Completed Work Claimed
Ronald McDonald House	850 2nd Street SW	\$ 10,126,000.00	\$ 4,872,363.01
Hotel Indigo (Holiday Inn)	220 South Broadway	\$ 5,500,000.00	\$ 1,156,333.15
Residence @ Dis. Sq.	511 3rd Ave. SW	\$ 19,000,000.00	\$ 9,820,880.09
Urban on First	429 South Broadway	\$ 28,600,000.00	\$ 12,455,954.00
Berkman (Alatus)	217 & 301 14th Ave SW	\$ 98,206,800.00	\$ 25,936,546.00
		\$ 161,432,800.00	\$ 54,242,076.25

TOTAL \$ 135,509,210.36

2016 Destination Medical Center - Partially Completed Projects Tracking

Project	Address	2016					2017					To Be Claimed	
		Partial Completed Work Claimed	Permit Number	Value	Completion Date	Permit Number	Value	Completion Date	Total Permits	Balance Claimed	2017	2018	Balance Claimed
1st Avenue Flats	400 NW 1 Avenue	\$ 4,976,244.00	R16-0024MFB	\$ 622,000.00		R16-0008MFB	\$ 8,097,735.57	6/26/2017	\$ 8,719,735.57	\$ 3,743,491.57			
Lofts at Mayo Park	123 SE 6 Avenue	\$ 6,347,552.97	R15-0079MFB	\$ 794,323.00	3/6/2017	R16-0011MFB	\$ 6,105,677.00	8/17/2017	\$ 6,900,000.00	\$ 554,447.03			
501 on First	501 SW 1 Avenue	\$ 12,534,186.96	R15-0053MFB	\$ 1,555,125.00	9/2/2016	R15-0058MFB	\$ 11,422,057.75	1/28/2018	\$ 12,977,182.75			\$ 442,995.79	
Flats on 4th (Buckeye)	412 SE 3 Avenue	\$ 8,906,937.40	R15-0107MFB	\$ 2,400,000.00	12/6/2018	R16-0009MFB	\$ 10,682,292.00	7/12/2018	\$ 13,082,292.00			\$ 4,175,354.60	
TOTAL for 2016		\$ 32,764,921.33							\$ 41,679,210.32	\$ 4,295,938.60		\$ 4,618,350.39	
Dollar amount finalized in 2016		\$ 1,555,125.00											
Dollar amount submitted for partial work in 2016		\$ 31,209,796.33											
TOTAL for 2017		\$ 4,295,938.60											
TOTAL for 2018		\$ 4,618,350.39											

2017 Destination Medical Center - Partially Completed Projects Tracking

Project	Address	2017					2018					
		Partial Completed Work Claimed	Permit Number	Value	Completion Date	Permit Number	Value	Completion Date	Permit Number	Value	Completion Date	Total Permits
Broadway @ Center	10 East Center Street	\$ 33,866,963.98	R15-0081CB	\$ 1,000,000.00	12/6/2018	R15-0384CB	\$ 45,000,000.00		R15-0447CB	\$ 38,282,463.00		\$ 50,415,459.02
Discovery Square	202 4th Street SW	\$ 2,965,073.30	R17-0384CB	\$ 1,750,000.00	11/13/2018	R17-0054CB	\$ 1,290,000.00	11/13/2018	R17-0492CB	\$ 12,969,000.00		\$ 13,043,926.70
TOTAL for 2017		\$ 36,832,037.28										\$ 63,459,425.72
Dollar amount finalized in 2017		\$ -										
Dollar amount submitted for partial work in 2017		\$ 36,832,037.28										
TOTAL for 2018		\$ 63,459,425.72										

2018 Destination Medical Center - Partially Completed Projects Tracking

Project	Address	2018					2019					
		Partial Completed Work Claimed	Permit Number	Value	Completion Date	Permit Number	Value	Completion Date	Permit Number	Value	Completion Date	Total Permits
Ronald McDonald House	850 2nd Street SW	\$ 4,872,363.01	R18-0048CB	\$ 10,126,000.00								\$ 5,253,636.99
Hotel Indigo (Holiday Inn)	220 South Broadway	\$ 1,156,333.15	R18-0294CB	\$ 500,000.00		R18-0389CB	\$ 5,000,000.00					\$ 4,343,666.85
Residence @ Dis. Sq.	511 3rd Ave. SW	\$ 9,820,880.09	R17-0143MFB	\$ 1,750,000.00		R17-0141MFB	\$ 17,250,000.00					\$ 9,179,119.91
Urban on First	429 South Broadway	\$ 12,455,954.00	R18-0003MFB	\$ 220,000.00		R18-0015MFB	\$ 28,380,000.00					\$ 16,144,046.00
Berkman (Alatus)	217 & 301 14th Ave SW	\$ 25,996,546.00	R17-0157MFB	\$ 4,900,000.00		R18-0037MFB	\$ 86,237,507.00					\$ 72,270,254.00
TOTAL for 2018		\$ 54,242,076.25										\$ 72,270,254.00

PARTIAL PROJECTS
GRAND TOTAL FOR 2018 \$ 122,319,852.36

2016 Destination Medial Center - Partially Completed Projects Tracking

Project	Address	2016				2017				To Be Claimed	
		Partial Completed Work Claimed	Permit Number	Completion Date	Value	Permit Number	Completion Date	Value	Total Permits	Balance Claimed	Balance Claimed
1st Avenue Flats	400 NW 1 Avenue	\$ 4,976,244.00	R16-0024MFB	6/22/2016	\$ 8,097,735.57	6/26/2017	\$ 8,119,735.57	6,900,000.00	\$ 3,743,491.57		
Lofts at Mayo Park	123 SE 6 Avenue	\$ 6,347,552.97	R15-0079MFB	3/6/2017	\$ 794,323.00	8/17/2017	\$ 6,105,677.00	6,900,000.00	\$ 552,447.03		
501 on First	501 SW 1 Avenue	\$ 12,534,186.96	R15-0053MFB	9/2/2016	\$ 1,555,125.00	1/28/2018	\$ 11,422,057.75	12,977,182.75		\$ 442,995.79	
Flats on 4th (Buckeye)	412 SE 3 Avenue	\$ 8,906,937.40	R15-0107MFB	12/6/2018	\$ 2,400,000.00	2/12/2018	\$ 10,682,292.00	13,082,292.00		\$ 4,175,354.60	
TOTAL for 2016		\$ 32,764,921.33			\$ 12,856,925.57		\$ 22,514,462.25	\$ 41,679,210.32	\$ 4,295,938.60	\$ 4,618,350.39	

Dollar amount finalized in 2016 \$ 1,555,125.00
 Dollar amount submitted for partial work in 2016 \$ 31,209,796.33
 TOTAL for 2017 \$ 4,295,938.60
 TOTAL for 2018 \$ 4,618,350.39

2017 Destination Medial Center - Partially Completed Projects Tracking

Project	Address	2017				2018				
		Partial Completed Work Claimed	Permit Number	Completion Date	Value	Permit Number	Completion Date	Value	Total Permits	Balance to Claim
Broadway@ Center	10 East Center Street	\$ 33,866,963.98	R15-0081CIB	12/6/2018	\$ 1,000,000.00	11/13/2018	\$ 45,000,000.00	R15-0447CIB	\$ 36,282,463.00	\$ 50,415,499.02
Discovery Square	202 4th Street SW	\$ 2,965,073.30	R17-0384CIB	11/13/2018	\$ 1,750,000.00	11/13/2018	\$ 1,290,000.00	R17-0492CIB	\$ 12,969,000.00	\$ 13,049,926.70
TOTAL for 2017		\$ 36,832,037.28			\$ 2,750,000.00		\$ 46,290,000.00		\$ 49,251,463.00	\$ 63,459,425.72

Dollar amount finalized in 2017 \$ -
 Dollar amount submitted for partial work in 2017 \$ 36,832,037.28
 TOTAL for 2018 \$ 63,459,425.72

2018 Destination Medial Center - Partially Completed Projects Tracking

Project	Address	2018				2019				
		Partial Completed Work Claimed	Permit Number	Completion Date	Value	Permit Number	Completion Date	Value	Total Permits	Balance to Claim
Ronald McDonald House	850 2nd Street SW	\$ 4,872,363.01	R18-0048CIB	10/126/2000.00					\$ 10,126,000.00	\$ 5,253,636.99
Hotel Indigo (Holiday Inn)	220 South Broadway	\$ 1,156,393.15	R18-0294CIB	500,000.00				R18-0389CIB	\$ 5,000,000.00	\$ 4,343,666.85
Residence@ Dis. Sq.	511 3rd Ave. SW	\$ 9,820,880.09	R17-0143MFB	1,750,000.00				R17-0141MFB	\$ 17,250,000.00	\$ 9,179,119.91
Urban on First	429 South Broadway	\$ 12,455,954.00	R18-0003MFB	220,000.00				R18-0015MFB	\$ 28,380,000.00	\$ 16,144,046.00
Berkman (Alatus)	217 & 301 14th Ave SW	\$ 25,936,546.00	R17-0157MFB	4,900,000.00				R18-0037MFB	\$ 7,069,293.00	\$ 72,270,254.00
TOTAL for 2018		\$ 54,242,076.25			\$ 6,870,000.00		\$ 28,380,000.00		\$ 25,465,293.00	\$ 16,144,046.00

PARTIAL PROJECTS \$ 122,319,852.36
 GRAND TOTAL FOR 2018

2017 Building Permits (Entire Year) **CLOSED BUILDING PERMITS**
 (Within DMC Boundary - does not include Mayo Projects -
 Completed in 2016)

Site Type Level	Category Level	Permit Number	Permit Issue Date	Permit Number	Address Info	Permit Valuation	Work Description	Owner	Current Permit Status	Current Permit Status Date	Changed as of 1/04/2019
Commercial Bldg	Phased Partial Permit	R15-0281CB	1/6/2017	017396	15 E CENTER ST, ROCHESTER, MN 55904	\$1,000,000	CP-3 package: Poolings, Foundation, Waterproofing (Broadway on Center)	Legacy Fund I, LLC 30 3 54 SE ROCHESTER, MN 55904	Finished	12/5/2015	Yes
Commercial Bldg	Alteration	R17-0222CB	2/22/2017	070415	400 SW 6 AVE, ROCHESTER, MN 55902	\$27,201	Alterations to add 6 units in lower level (Christ United Methodist Church)	CHRIST UNITED METHODIST CHURCH 400 S AVE SW ROCHESTER, MN 55902	Finished	12/1/2018	Yes
Commercial Bldg	Alteration	R17-0254CB	9/2/2017	081068	222 SW 6 AVE, ROCHESTER, MN 55902	\$292,000	Footings and foundations for future vestibule addition (Phase 1). Site retaining walls and alterations to the existing parking lot. (Trinity Lutheran Church) The vestibule construction above grade will be part of Phase 2 which is a future project.	TRINITY EVANGELICAL LUTHERAN CHURCH 222 S AVE SW ROCHESTER, MN 55902	Finished	12/17/2018	Yes
Commercial Bldg	Alteration	R17-0288CB	12/6/2017	049936	102 SE 2 ST, ROCHESTER, MN 55904	\$5,200,000	Kitchen and bathroom remodels of cabinets and sinks, unit exhaust alterations, new windows in units, corridor painting and flooring, generator replacement, new hot water boilers (Fontaine Towers)	FONTAINE TOWERS II LP 30 3 ST SE STE 600 ROCHESTER, MN 55904	C of C Issued	10/22/2019	Yes
Commercial Bldg	Alteration	R17-0365CB	10/11/2017	017390	8 NW 9 AVE, ROCHESTER, MN 56001	\$250,000	Alterations to create boiler area for disconnection from the Franklin Heating Station. (Kahler Inn & Suites)	KINN S 3RD AVENUE LLC 29 2 AVE SW ROCHESTER, MN 55902	C of C Issued	09/10/18	Yes
Commercial Bldg	Phased Partial Permit	R17-0364CB	12/11/2017	050075 087395	202 SW 4 ST, ROCHESTER, MN 55902	\$1,750,000	Phased partial permit for underground dry/WEP utilities, deep foundations (caissons) and basement construction. (Discovery Square Phase 1)	Mortenson Properties, Inc. 700 Meadow Lane N Minneapolis, MN 55402	Finished	11/13/2018	Yes
Demolition	Residential	R17-0358D	10/25/2017	017718	318 SW 3 AVE, ROCHESTER, MN 55902	\$64,000	demo of house	RESIDENCE AT DISCOVERY SQUARE LLC 3686 CHAPPLUS TRL FARIBAULT, MN 55921	Closed	12/07/2018	Yes
Demolition	Residential	R17-0042D	10/25/2017	017728	304 SW 8 ST, ROCHESTER, MN 55902	\$19,000	demo of house	RESIDENCE AT DISCOVERY SQUARE LLC 3686 CHAPPLUS TRL FARIBAULT, MN 55921	Closed	12/27/2018	Yes
Demolition	Residential	R17-0044D	10/25/2017	017723	609 SW 3 AVE, ROCHESTER, MN 55902	\$69,000	demo of house	RESIDENCE AT DISCOVERY SQUARE LLC 3686 CHAPPLUS TRL FARIBAULT, MN 55921	Closed	12/27/2018	Yes
Demolition	Commercial	R17-0013D	10/10/17	054926	401 S BROADWAY AVE, ROCHESTER, MN 55904	\$83,000	Demolition of Ladies Club and commercial building for 451-473 South Broadway Avenue	Daly, Jenise 620 S AVE SW ROCHESTER, MN 55902	Closed	12/18/2016	Yes
Residential Bldg	Alteration	R17-1156RB	7/26/2017	209122	424 NW 1 ST, ROCHESTER, MN 55902	\$30,000	Kitchen and bathroom remodels, replacement windows, alterations on all 3 levels and basement.	UP Development-Henderson, Ross 1624 Echo Ridge Rd Sw ROCHESTER, MN 55902	Finished	4/10/2018	Yes
Commercial Bldg	Alteration	R17-0364CB	9/20/2017	057422	20 SE 4 ST, ROCHESTER, MN 55904	\$10,000	Interior alteration of first level. (Heich and Debar)	PORCH AND CELLAR LLC 20 4 ST SE ROCHESTER, MN 55904	C of C Issued	1/12/2018	Yes
Commercial Bldg	Alteration	R17-0318CB	13/16/2017	014310	310 S BROADWAY AVE, ROCHESTER, MN 55904	\$70,000	Interior alterations to create a new ice cream and candy shop. (The Chocolate Twist - Boys & Girls Club - Palms Building)	Boys and Girls Club - Jodi Millerbernd 1026 East Center Street ROCHESTER, MN 55904	C of C Issued	1/9/2018	Yes
Commercial Bldg	Alteration	R17-0328CB	11/09/2017	017897	100 SW 1 AVE, ROCHESTER, MN 55902	\$63,000	Remodel of space of new restaurant. (ZY Tanyaki Restaurant) - 100 1st Avenue Building - Subway level	Yang Kathy & Tom 107 Peregrine Dr SE ROCHESTER, MN 55904	C of C Issued	1/15/2018	Yes

\$8,910,866
 \$2,750,000 covered under partial permits
\$6,160,866

2019 Building Permits (Entire Year)
CLOSED BUILDING PERMITS
 (Within DMC Boundary, does not include Mayo Projects)
 (Completed in 2018)

Item	Type Level	Category Level	Permit Number	Permit Issue Date	Parcel Number	Address Info	Permit Valuation	Work Description	Owner	Current Permit Status	Current Permit Status	Changed (As of 1/24/2019)
1	Commercial Bldg	Alteration	R16-0197CB	5/31/2018	018454	300 NW 1 AVE, ROCHESTER, MN 55901	\$26,000	Replace accessible entrance on north end of building (Broadstreet Caf)	DM41 BROADSTREET LLC 216 1 AVE SW ROCHESTER MN 55902	Finalized	5/9/2018	Yes
2	Commercial Bldg	Addition	R16-0220C	10/24/2018	061707	20 SW 2 AVE, ROCHESTER, MN 55902	\$5,000,000	Messanine addition for chiller & boiler serving Kahler Grand & Marriott Hotel (Kahler Grand Hotel)	KAN 20 2ND AVENUE LLC 20 2 AVE SW ROCHESTER, MN 55902	Finalized	9/27/2018	Yes
3	Multi-Family Bldg	Phased Partial Permit	R15-0107MFB	4/23/2018	062439	412 SE 3 AVE, ROCHESTER, MN 55904	\$2,400,000	Partial phase footing and foundation with precast concrete (The Buckeye) 3 Ave & 4 St SE	Nathan Soren PO Box 89924 Sioux Falls, SD 57109	Finalized	12/15/2018	Yes
4	Multi-Family Bldg	New	H16-0009MFB	9/20/2018	082439	412 SE 3 AVE, ROCHESTER, MN 55904	\$10,682,292	New 126,925 sq ft 6 story, 52 unit apartment building with underground parking, business tenants on main level (The Buckeye) 3 Ave & 4 St SE	Nathan Soren PO Box 89924 Sioux Falls, SD 57109	C of O issued	2/12/2019	Yes

\$16,102,282
 \$13,082,292 - Cover under partial permits
 \$3,020,000

2015 Building Permits (Entire Year)
CLOSED BUILDING PERMITS
 (Within DMC Boundary, does not include Mayo Projects)
 (Closed in 2018)

Sub Type Level	Category Level	Permit Number	Permit Issue Date	Parcel Number	Address Info	Permit Valuation	Work Description	Owner	Current Permit Status	Current Permit Status Date	Changed (as of 1/31/2018)
1	Demolition	R14-0043D	1/30/2015	0117700	116 SW 8 ST, ROCHESTER, MN 55902	\$33,970	Demolishing the old University Village Inn	UNIVERSITY VILLAGE INN 626 LENSKE AVE PO BOX 263 NEW HAMPTON, IA 50659	Closed	12/13/2018	Yes
2	Demolition	R15-0003D	2/26/2015	012794	507 SW 2 ST, ROCHESTER, MN 55902	\$12,000	Demolish building, 1945 1-family dwelling	BROOKS EDWARDS 811 FOX POINT LN SW ROCHESTER, MN 55900	Closed	12/19/2018	Yes
3	Sign	R15-01295	02/12/2015	032802	500 SW 1 AVE, ROCHESTER, MN 55902	\$17,331	Preexisting sign "Southern MN Municipal Power Agency"	SD MN MUNICIPAL POWER AGENCY 500 1 AVE SW ROCHESTER, MN 55902	Closed	12/20/2018	Yes
4	Multi-Family Bldg	R15-0093MFB	10/16/2015	017090	501 SW 1 AVE, ROCHESTER, MN 55902	\$11,862,088	New 130,000 sq ft, 5 - story, 34 unit apartment with underground parking, main level future tenant spaces (501 on 1st Apartments)	MK DOWNTOWN LLC PO BOX 263 NEW HAMPTON, IA 50659	C of O Issued	1/25/2018	Yes

\$11,505,359
 \$11,422,058 Cover under partial permits
 \$83,301

2014 Building Permits (Entire Year)
CLOSED BUILDING PERMITS
 (Within OMC Boundary, does not include Mayo Projects)
 (Completed in 2018)

Sub Type Level	Category Level	Permit Number	Permit Issue Date	Parcel Number	Address Info	Permit Valuation	Work Description	Owner	Current Permit Status	Current Permit Status Date	Charged (as of 1/24/2019)	
1	Demolition	Commercial	R14-00010	30/4/2014	017935	8 S BROADWAY, ROCHESTER, MN 55904	\$16,666	Demolition of the building incorporates two addresses (8 and 9 South Broadway)	BROADWAY COMMONS ROCHESTER LLC 7381 AIRPORT VIEW DR SW ROCHESTER, MN 55902	Closed	12/5/2018	Yes
2	Demolition	Commercial	R14-00020	30/4/2014	017937	10 S BROADWAY, ROCHESTER, MN 55904	\$16,666	Demolition of the building (10 South Broadway)	ATTN JAKOBSON MANAGEMENT CO 49 BROADWAY SOUTH ROCHESTER, MN 55904	Closed	12/5/2018	Yes
2	Demolition	Commercial	R14-00030	30/4/2014	017936	12 S BROADWAY, ROCHESTER, MN 55904	\$16,666	Demolition of the building (12 South Broadway)	AMP PROPERTIES LLC 6817 WAKOTA TRAIL	Closed	12/11/2018	Yes
4	Demolition	Commercial	R14-00070	4/10/2014	025324	615 SW T AVE, ROCHESTER, MN 55902	\$14,500	Demolition of building 615	OCONNOR RECREATION COMPANY LLC 600 4 ST SW ROCHESTER, MN 55902	Closed	12/11/2018	Yes
5	Demolition	Residential	R14-00240	10/18/2014	017724	507 SW 3 AVE, ROCHESTER, MN 55902	\$20,000	Demolition	MEYER, TIMOTHY D 2002 Hwy 14 ROCHESTER, MN 55904	Closed	12/11/2018	Yes

594,498

2013 Building Permits (3rd and 4th Quarter - July 1st to December 31st)

CLOSED BUILDING PERMITS

(Within DMC Boundary, does not include Mayo Projects)

	Sub Type Level	Category Level	Permit Number	Permit Issue Date	Parcel Number	Address Info	Permit Valuation	Work Description	Owner	Current Permit Status	Current Permit Status Date	Changed (as of 1/24/2014)
1	Commercial Bldg	Alteration	R13-0199CB	7/7/2013	010046	101 N BROADWAY, ROCHESTER, MN 55905	\$31,425	Reroof 4800 sq ft flat roof (International African Mall)	M&S OF ROCHESTER LLC 707 G AVE NW ROCHESTER, MN 55901	Finald	12/13/2013	Yes
2	Commercial Bldg	Alteration	R13-0229CB	8/15/2013	077384	705 SW 2 ST, ROCHESTER, MN 55902	\$63,000	Convert 3-bathroom porch to family room (Off of Life Transplant House)	Mayo Clinic 200 1 ST SW ROCHESTER, MN 55905	Finald	11/05/2013	Yes

\$94,425

2016 Building Permits (End of Year)
CLOSED BUILDING PERMITS
 (With OAC Boundary, does not include Mayo Projects)

Alt. Type Level	Category Level	Permit Number	Permit Issue Date	Within 1500 Boundary	Parcel Number	Address Info	Permit Valuation	Work Description	Major Project	Owner	Current Permit Status	Closed Permit Issue Date
Commercial Bldg	Placed/Partial Permit	R16-0194CB	8/1/2015	Yes	000025	330 SW 4 ST, ROCHESTER, MN 55902	\$1,290,000	Partial apartment unit through level 2 (Delivery Station Phase 1)	No	Rockwell Properties, Inc. 100 Franklin Ave N Rochester, MN 55902	Placed	1/13/2016
Commercial Bldg	Placed/Partial Permit	R16-0194CB	8/1/2015	Yes	010415	400 SW 5 AVE, ROCHESTER, MN 55902	\$37,000	Interior renovation (Sheet Metal Methodist Church)	No	2000 1st Ave SW Rochester, MN 55902	Placed	12/1/2015
Commercial Bldg	Alteration	R16-02897B	8/11/2015	Yes	014432	326 B BROADWAY AVE, ROCHESTER, MN 55904	\$190,000	Adding catwalks, escalator system, changing stairway (Paper Products)	No	Shawm Paper 324 South Broadway Rochester, MN 55904	Placed	09/22/15
Commercial Bldg	Alteration	R16-02897C	9/2/2015	Yes	010774	337 SW 1 AVE, ROCHESTER, MN 55902	\$90,000	Fit-up of a Write Center for Rochester Honor Student office (Bio Business building)	No	Rochester Honor Student 337 1st Ave SW Rochester, MN 55902	Placed	10/23/15
Commercial Bldg	Alteration	R16-01870E	10/20/15	Yes	010181	18 SW 1 ST 102, ROCHESTER, MN 55902	\$142,000	Renovation to scale 101-102 into a salon (Luna Beauty Bar)	No	Lunatics Artist Rehabilitation 2481 Howe Lane SW Rochester, MN 55907	C of D Issued	10/20/15
Commercial Bldg	Alteration	R16-02897D	10/20/15	Yes	010186	111 S MCDONNELL AVE, ROCHESTER, MN 55904	\$750,000	Removal of two escalators and replace with steel stairs. (Shope at University building)	No	RCD LLC 3014 3rd St SE ROCHESTER, MN 55904	Placed	09/22/15
Commercial Bldg	Alteration	R16-02497B	11/20/15	Yes	010415	400 SW 5 AVE, ROCHESTER, MN 55902	\$89,000	Add equipment to building kitchen and storage to allow for warming kitchen for Day Care. Install new grease trap into existing storage area. (First United Methodist Church)	No	CHRIST UNITED METHODIST CHURCH 400 5 AVE SW ROCHESTER, MN 55902	C of D Issued	09/22/15
Commercial Bldg	Alteration	R16-02000D	01/20/16	Yes	010772	80 SW 3 ST, ROCHESTER, MN 55902	\$15,000	Alterations to existing space for a bar and first noone (Bar Buffalo)	No	Blaze LLC 1000 1st St SE ROCHESTER, MN 55902	Placed	10/20/15
Commercial Bldg	Alteration	R16-01947C3	01/12/2016	Yes	JAB1A	80 SW 2 ST, ROCHESTER, MN 55902	\$83,800	Removal of existing bakery storefront building	No	McCubbin 1612 1st St SE Rochester, MN 55902	Placed	10/20/15
Commercial Bldg	Alteration	R16-02190C	01/22/2016	Yes	010775	18 SW 3 ST Suite 1, ROCHESTER, MN 55902	\$75,275	Remove equipment and built-in furniture, finish entry, install plumbing and HVAC (Bitter & Rose LLC - Merchant Exchange Building)	No	John Hachell 800 5 AVE SW ROCHESTER, MN 55902	C of D Issued	11/20/15
Commercial Bldg	Alteration	R16-02850B	1/19/2016	Yes	010181	802 SW 2 AVE, ROCHESTER, MN 55902	\$475,000	Tenant improvement to existing shell space for relocated Kruse-Anderson Rochester (Kruse-Anderson)	No	Kruse-Anderson Construction Co 416 South Broadway Rochester, MN 55901	C of D Issued	1/19/2016
Demolition	Commercial	R16-0000D	02/10/16	Yes	000000	34 SW 6 ST, ROCHESTER, MN 55902	\$10,000	Demolition and removal of building, concrete and asphalt	No	SPW Paul T118 1800 1st SW Rochester, MN 55902	Placed	10/20/15
Demolition	Commercial	R16-0000E	02/10/2016	Yes	000015	40 SW 8 ST, ROCHESTER, MN 55902	\$81,000	Demolition and removal of building, concrete and asphalt	No	SPW Paul T118 1800 1st SW Rochester, MN 55902	Placed	10/20/15
Demolition	Multi-Family	R16-02010D	10/20/15	Yes	010186	8 NW 1 AVE, ROCHESTER, MN 55904	\$269,000	Demolition of Structure	No	PROCELLO 800 Franklin Ave PO BOX 263 ROCHESTER, MN 55902	Placed	10/20/15
Multi-Family Bldg	Alteration	R16-02897F	10/20/15	Yes	000004	300 S BROADWAY AVE APT 8 1434, ROCHESTER, MN 55904	\$48,000	Remodel (kitchen and bath area)	No	ONE STAR 101 S BROADWAY AVE S #1434 ROCHESTER, MN 55904	C of D Issued	02/10/16
Multi-Family Bldg	Alteration	R16-02897G	10/20/15	Yes	010180	207 SW 5 AVE APT# 802 ROCHESTER, MN 55902	\$48,000	Remodel two baths and kitchen	No	Reddy, Bob 207 5 AVE SW ROCHESTER, MN 55904	Placed	10/20/15

\$1,291,000
 \$1,291,000 Cover under partial permits
 \$1,291,000

**Certification of Expenditures
Destination Medical Center**

For Calendar Year 2018

Due to Commissioner of Employment and Economic Development (DEED) by April 1

REVISED AS OF MAY 6, 2019

The Medical Business Entity and the Destination Medical Center Corporation (DMCC) Board of Directors (assisted by the City of Rochester) hereby submits to the Department of Employment and Economic Development (DEED) the following report for expenditures that relate to the Destination Medical Center (DMC) Development for the calendar year 2018, and the certifications required to support the documentation under the City of Rochester Commissioner of Employment and Economic Development State Infrastructure Aid Agreement.

Expenditures Reported this Year

Total Expenditures Reported This Year by Medical Business Entity ¹	\$ 126,492,416.01
Total Expenditures Reported This Year for other Private Entities ^{1,2}	\$ 135,509,210.36
TOTAL Expenditures This Year	\$ 262,001,626.37

All Expenditures claimed since June 30, 2013

Previous Years Expenditures (cumulative)	\$ 428,662,787.00
TOTAL Expenditures This Year ³ (from Box 3)	\$ 262,001,626.37
All Claimed Expenditures as of 12/31/18 (Box 4 plus Box 5)	\$ 690,664,413.37
Qualified Expenditures claimed in 2018 (Box 6 minus \$200,000,000)	\$ 490,664,413.37

State Aid Qualified for this Year (local government match also required)

General State Infrastructure Aid Qualified for (Box 7 multiplied by .0275)	\$ 13,493,271.36
State Transit Aid Qualified for (Box 7 multiplied by .0075 and then multiplied by .6)	\$ 2,207,989.86

By providing my signature below, I am hereby certifying that, to the best of my knowledge, the information stated herein is accurate, true and complies with the provisions of Statute 467.47 of the State of Minnesota and the approved methodology as outlined in the City of Rochester Commissioner of Employment and Economic Development State Infrastructure Aid Agreement.

For Expenditures By the Medical Business Entity:



 Mayo Clinic Chief Financial Officer



 Date

For all other Expenditures:



 Destination Medical Center Corporation



 Date

¹ Expenditures need to be after June 30, 2013
 Other Private Entities' certification of expenses may be certified retroactively in 2014 after the Destination Medical Center District and Development Plan are adopted.

³ This figure is based solely upon project building permit costs. Minn. Stat. § 469.47, subd 1(d) permits additional expenditures, and discussion is underway as to how to document such additional expenditures, which may result in adjustments.