

Soldiers Field Stats

Year	Shelter Rentals & Events	Pool			Golf Admin				Population
		Revenue	Expenses	Differential	Revenue	Expense	Expenses	Differential	
2001	NA	\$84,000	NA		\$557,800	NA	NA		89,325
2002	NA	\$86,300	\$100,900	-\$14,600	\$483,000	-\$71,567	\$304,300	\$107,133	91,264
2003	NA	\$102,000	\$110,200	-\$8,200	\$476,400	-\$89,167	\$301,900	\$85,333	93,037
2004	45	\$64,700	\$99,400	-\$34,700	\$384,900	-\$57,867	\$332,500	-\$5,467	94,820
2005	49	\$92,100	\$115,300	-\$23,200	\$320,000	-\$65,733	\$335,700	-\$81,433	97,191
2006	41	\$78,000	\$112,500	-\$34,500	\$428,000	-\$68,700	\$366,600	-\$7,300	98,649
2007	43	\$86,300	\$129,500	-\$43,200	\$327,600	-\$67,900	\$363,300	-\$103,600	100,845
2008	53	\$79,100	\$121,100	-\$42,000	\$472,600	-\$62,833	\$371,800	\$37,967	102,437
2009	52	\$61,200	\$94,000	-\$32,800	\$427,900	-\$35,371	\$377,600	\$14,929	104,578
2010	48	\$66,200	\$99,700	-\$33,500	\$380,700	-\$37,945	\$371,400	-\$28,645	106,769
2011	56	\$61,800	\$90,800	-\$29,000	\$429,700	-\$38,400	\$292,700	\$98,600	107,630
2012	55	\$58,200	\$117,100	-\$58,900	\$365,800	-\$38,943	\$311,125	\$15,732	108,814
2013	*74	\$53,000	\$100,200	-\$47,200	\$374,600	-\$37,343	\$299,600	\$37,657	110,675

Notes: Many events & activities at the Park are not tracked or are difficult to track (ie: Memorial, baseball, track, YMCA, playground, trail)
 Golf Admin expense are prorated across the courses based number of golf holes available
 Not all expenses associated with pools and golf are tracked directly against the expense category of the business operation.
 * Includes tracked City Activity Permits starting in 2013 (typecially include run/walks/larger events)